

THE FLORIDA BAR
Out-of-State Division
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	28,490	29,260
3002-Affiliate Fees	1,505	1,750
Total Fee Revenue	29,995	31,010
3321-Registration-Webcast	2,500	500
3331-Registration-Ticket	300	
Total Registration Revenue	2,800	500
3391 Section Profit Split	5,100	8,000
Other Event Revenue	5,100	8,000
3401-Sales-CD/DVD	2,000	500
Sales, Rents & Royalties Revenue	2,000	500
3561-Advertising	450	
Advertising & Subscription Revenue	450	-
3899-Investment Allocation	2,251	2,870
Non-Operating Income	2,251	2,870
Total Revenue	42,596	42,880
4133-Internet Service	360	
4134-Web Services	13,500	2,400
4301-Photocopying	20	10
4311-Office Supplies	100	100
Total Staff & Office Expense	13,980	2,510
5051-Credit Card Fees	415	750
5121-Printing-Outside	3,800	4,000
Total Contract Services	4,215	4,750
5501-Employee Travel	2,866	1,000
5531-Board/Off/Memb Travel	4,000	6,000
Total Travel	6,866	7,000
6001-Post 1st Class/Bulk	20	10
6301-Mtgs TFB Annual Meeting	1,000	2,000
6311-Mtgs General Meeting	250	2,000
6319-Mtgs Other Functions	2,200	3,000
6451-Committee Expense	250	200
7001-Grant/Award/Donation	300	300
7999-Other Operating Exp	2,000	1,200
Total Other Expense	6,020	8,710
8021-Section Admin Fee	15,426	15,948
8101-Printing In-House	70	25
8131-A/V Services	10	
8171-Course Approval Fee	300	
Total Admin & Internal Expense	15,806	15,973
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	47,187	39,443
Plus Revenue	42,596	42,880
Less Expense	47,187	39,443
Net Operations	(4,591)	3,437