

Account	14-15 Actual	15-16 Actual	16-17 Budget
Out of State Division	80,280	85,776	84,546
21001 Fund Balance	17,304	19,933	18,909
31431 Dues	30,065	28,035	28,000
31432 Affiliate Dues	1,820	1,785	1,750
31433 Section Mgmt Fee	15,981	14,930	14,875
32191 CLE Courses	0	0	500
35700 Member Srvc Prog	140	0	300
36998 Credit Card Fees	10	5	10
37991 Advertising Revenue	0	0	1,000
38499 Investment Allocatio	-66	-788	567
51101 Employee Travel	582	1,829	2,298
71005 Internet Charges	204	211	240
81411 Promotional Printing	27	0	500
84001 Postage	0	12	100
84002 Printing	3	3	250
84006 Newsletter	4,000	4,035	2,500
84009 Supplies	63	115	100
84010 Photocopying	26	4	0
84051 Officers Travel Expe	2,668	2,853	3,500
84101 Committee Expenses	166	122	250
84102 Public Info & Websit	2,008	2,545	1,500
84201 Board Or Council Mee	0	375	250
84202 Annual Meeting	415	990	1,000
84204 Midyear Meeting	0	0	0
84205 Section Service Prog	150	0	500
84209 Retreat	0	2,000	2,000
84301 Awards	660	209	300
84422 Website	0	0	0
84701 Council Of Sections	300	300	300
84998 Operating Reserve	0	0	3,047