

**THE FLORIDA BAR**  
Out-of-State Division General  
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	29,500	28,490.
3002-Affiliate Fees	1,750	1,505.
<b>Total Fee Revenue</b>	<b>31,250</b>	<b>29,995.</b>
3331-Registration-Ticket	300	300.
<b>Total Registration Revenue</b>	<b>300</b>	<b>300.</b>
3391 Section Profit Split	500	5,100.
<b>Other Event Revenue</b>	<b>500</b>	<b>5,100.</b>
3561-Advertising	450	450.
<b>Advertising &amp; Subscription Revenue</b>	<b>450</b>	<b>450.</b>
3899-Investment Allocation	2,364	2,251.
<b>Non-Operating Income</b>	<b>2,364</b>	<b>2,251.</b>
<b>Total Revenue</b>	<b>34,864</b>	<b>38,096.</b>
4133-Internet Service	240	360.
4134-Web Services	2,500	2,500.
4301-Photocopying	20	20.
4311-Office Supplies	100	100.
<b>Total Staff &amp; Office Expense</b>	<b>2,860</b>	<b>2,980.</b>
5051-Credit Card Fees	375	395.
5121-Printing-Outside	3,800	3,800.
<b>Total Contract Services</b>	<b>4,175</b>	<b>4,195.</b>
5501-Employee Travel	1,000	2,866.
5531-Board/Off/Memb Travel	4,000	4,000.
<b>Total Travel</b>	<b>5,000</b>	<b>6,866.</b>
6001-Post 1st Class/Bulk	10	10.
6301-Mtgs TFB Annual Meeting	1,000	1,000.
6311-Mtgs General Meeting	250	250.
6319-Mtgs Other Functions	2,200	2,200.
6451-Committee Expense	250	250.
7001-Grant/Award/Donation	300	300.
7999-Other Operating Exp	2,000	2,000.
<b>Total Other Expense</b>	<b>6,010</b>	<b>6,010.</b>
8021-Section Admin Fee	15,156	15,426.
8101-Printing In-House	70	70.
<b>Total Admin &amp; Internal Expense</b>	<b>15,226</b>	<b>15,496.</b>
9692-Transfer Out-Council of Sections	300	300.
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>300.</b>
<b>Total Expense</b>	<b>33,571</b>	<b>35,847.</b>
<b>Plus Revenue</b>	<b>34,864</b>	<b>38,096.</b>
<b>Less Expense</b>	<b>33,571</b>	<b>35,847.</b>
<b>Ending Fund Balance</b>	<b>1,293</b>	<b>2,249.</b>

**THE FLORIDA BAR**  
 Out-of-State Division Sponsored Programs Misc.  
 Budget/Financial Operations

Description	<b>2019 Budget</b>	<b>Final 2020 Budget</b>
3321-Registration-Webcast	2,000	2,500.
<b>Total Registration Revenue</b>	<b>2,000</b>	<b>2,500.</b>
3401-Sales-CD/DVD	2,000	2,000.
<b>Sales, Rents &amp; Royalties Revenue</b>	<b>2,000</b>	<b>2,000.</b>
<b>Total Revenue</b>	<b>4,000</b>	<b>4,500.</b>
5051-Credit Card Fees	10	20.
<b>Total Contract Services</b>	<b>10</b>	<b>20.</b>
6001-Post 1st Class/Bulk	10	10.
<b>Total Other Expense</b>	<b>10</b>	<b>10.</b>
8131-A/V Services	10	10.
8171-Course Approval Fee	0	300.
<b>Total Admin &amp; Internal Expense</b>	<b>10</b>	<b>310.</b>
<b>Total Expense</b>	<b>30</b>	<b>340.</b>
<b>Plus Revenue</b>	<b>4,000</b>	<b>4,500.</b>
<b>Less Expense</b>	<b>30</b>	<b>340.</b>
<b>Ending Fund Balance</b>	<b>3,970</b>	<b>4,160.</b>